



PRESTATYN  
TOWN COUNCIL

CYNGOR  
TREF PRESTATYN



7 Nant Hall Road  
Prestatyn  
LL19 9LR

7 Ffordd Llys Nant  
Prestatyn  
LL19 9LR

14<sup>th</sup> March 2018

14<sup>eg</sup> Mawrth 2018

Dear Councillor

Annwyl Gyngorydd

You are invited to attend a meeting of **FINANCE AND MANAGEMENT COMMITTEE** to be held in Council Chamber, Municipal Offices, Nant Hall Road, Prestatyn on **Wednesday 21<sup>st</sup> March 2018** upon rise of Town Planning Committee.

Fe'ch gwahôddir i gyfarfod y **PWYLLGOR CYLLID A RHEOLAETH** yn Siambr y Cyngor, Swyddfeydd y Cyngor, Ffordd Llys Nant, Prestatyn ar **Ddydd Mercher 21<sup>ain</sup> Mawrth 2018** pan ddaw cyfarfod y Pwyllgor Cynllunio Tref i ben.

Yours sincerely

Yr eiddoch yn gywir

Town Clerk

Clerc y Dref

- |   |   |   |  |
|---|---|---|--|
| 1 | APOLOGIES   | 1 | YMDDIHEURIADAU   |
| 2 | DECLARATIONS OF INTEREST  | 2 | DATGANIADAU O DDIDDORDEB   |
| 3 | URDD GOBAITH CYMRU<br>Presentation by Aled Sion, Eisteddfod Director, Eisteddfod yr URDD National Eisteddfod 2020. Copy attached  | 3 | URDD GOBAITH CYMRU<br>Cyflwyniad gan Aled Siôn, Cyfarwyddwr yr Eisteddfod, Eisteddfod yr URDD 2020. Mae copi wedi'i atodi  |
| 4 | YOUTH SERVICE PROPOSAL PM 143<br>To consider recommendation from CDRC Committee to support proposal.<br>Copy attached<br>Financial/Legal Implications: £4,831 staff costs. Recommend 5k virement from Countryside Service 2017/18.<br>Local Government and Rating 997 | 4 | CYNNIG YNGHYLCH Y GWASANAETH IEUENCTID PM 143<br>I ystyried argymhelliad gan CDRC Y Pwyllgor i gefnogi'r cynnig.<br>Mae copi wedi'i atodi<br>Goblygiadau Ariannol/Cyfreithiol: £4,831 mewn costau staff. Argymell hawl trosglwyddo arian o 5k o'r Gwasanaeth Cefn Gwlad 2017/18. Llywodraeth Leol a Threthiant 997 |
| 5 | PAID ACCOUNTS<br>Copy attached  | 5 | CYFRIFON A DALWYD<br>Mae copi wedi'i atodi   |

- |    |  |    |   |
|----|--|----|---|
| 6  | <p><b>INDEPENDENT RENUMERATION PANEL FOR WALES</b><br/>         To report upon introduction and determination of payments system for Town and Community Councils in Wales. Copy attached.<br/>         Financial/Legal Implications: Individual Councillors £150 per annum. Responsibility Allowance £500 per annum. Other allowances – see report</p> | 6  | <p><b>PANEL ANNIBYNNOL I GYMRU AR GYDNABYDDIAETH ARIANNOL</b><br/>         I roi adroddiad ar gyflwyno a phennu system daliadau i Gynghorau Tref a Chymuned yng Nghymru.<br/>         Mae copi wedi'i atodi.<br/>         Goblygiadau Ariannol/Cyfreithiol: Cyngorwyr Unigol £150 y flwyddyn. Lwfans Cyfrifoldeb £500 y flwyddyn. Lwfansau eraill – gwelwch yr Adroddiad.</p> |
| 7  | <p><b>COUNCIL CHAMBER PM 108</b><br/>         To report upon latest position and consider recommendations</p>  | 7  | <p><b>SIAMBR Y CYNGOR PM 108</b><br/>         I roi adroddiad ar y sefyllfa ddiweddaraf ac ystyried argymhellion</p>  |
| 8  | <p><b>EXCLUSION OF PUBLIC AND PRESS</b><br/>         To consider exclusion of Public and Press in accordance with Local Government Act 1972 Schedule 12A Parts 1, 8, 9, during agenda items 9, 10.</p>   | 8  | <p><b>EITHRIO'R CYHOEDD A'R WASG</b><br/>         Ystyried eithrio'r Cyhoedd a'r Wasg yn unol â Deddf Llywodraeth Leol 1972 Atodlen 12A Rhannau 1, 8, 9, yn ystod eitemau'r agenda 9, 10.</p>   |
| 9  | <p><b>INTERNAL AUDIT REPORT PM 130(b)</b><br/>         Mr T. Brown, Internal Auditor to report upon Council services. Copy attached.</p>   | 9  | <p><b>ADRODDIAD ARCHWILIAD MEWNOL PM 130(b)</b><br/>         Mr T. Brown, Archwiliwr Mewnol i roi adroddiad ar wasanaethau'r Cyngor. Mae copi wedi'i atodi.</p>   |
| 10 | <p><b>PHOTOCOPIER</b><br/>         To consider quotations in respect of three yearly rental agreement. Copy attached.<br/>         Financial/Legal Implications: As per report. Costs to be contained within budget provision 2018/19. Local Government Act 1972</p>   | 10 | <p><b>Y PEIRIANT LLUNGOPIŌ</b><br/>         Ystyried dyfynbrisiau am gytundeb rhentu tair blynedd. Mae copi wedi'i atodi. Goblygiadau Ariannol/Cyfreithiol. Fel yr adroddiad. Costau i gael eu cynnwys yn narpariaeth cyllideb 2018/19. Deddf Llywodraeth Leol 1972</p>   |

To: All Town Councillors  
 Officers and Press Representatives  
 Mr T. Brown – Internal Auditor  
 Prestatyn Library  
[www.atprestatyn.co.uk](http://www.atprestatyn.co.uk)

I: Holl Gynghorwyr y Dref  
 Swyddogion a Chynrychiolwyr y Wasg  
 Mr T. Brown - Archwiliwr Mewnol  
 Llyfrgell Prestatyn  
[www.atprestatyn.co.uk](http://www.atprestatyn.co.uk)



**For English scroll down****EISTEDDFOD YR URDD EISTEDDFOD SIR DDINBYCH 2020**

Hoffwn gymryd y cyfle hwn i gyflwyno fy hun fel Cyfarwyddwr Eisteddfod Genedlaethol Urdd Gobaith Cymru. Mae'r Urdd yn cynnal cyfarfod cyhoeddus mis nesaf ar nos ~~Fercher 14 Mehefin 2017~~ er mwyn trafod cynnal Eisteddfod Genedlaethol yr Urdd yn Sir Ddinbych yn y flwyddyn 2020. Hoffwn estyn wahoddiad cynnes iawn i gynrychiolwyr y Cyngor i fynychu'r cyfarfod a gynhelir yn Neuadd y Dre, Dinbych am 7 yr hwyr. Bydd offer cyfieithu ar gael.

Mae Eisteddfod Genedlaethol yr Urdd yn flynyddol yn denu 90,000 o ymwelwyr, 15,000 o gystadleuwyr ac fe ystyrir fel gŵyl ieuencid fwyaf Ewrop. Er mwyn cynnal gŵyl lwyddiannus, rydym yn ddibynnol ar gefnogaeth unigolion, mudiadau a sefydliadau ar lefel lleol ac yn genedlaethol. Ond heb gefnogaeth leol, ni fyddai'n bosibl i ni gynnal yr ŵyl yn y ffurf bresennol. Mae cefnogaeth yn allweddol i lwyddiant yr Eisteddfod yn ymarferol ac yn ariannol. Fe fydd Eisteddfod yr Urdd yn 2020 yn costio oddeutu £1.8 miliwn.

Nod yr Urdd, sy'n elusen addysgiadol gofrestredig, yw darparu cyfleoedd a phrofiadau bythgofiadwy i blant a phobl ifanc Cymru ac fe fydd dyfodiad yr Eisteddfod yn cynnig cyfleoedd unwaith mewn oes i blant a phobl ifanc Sir Ddinbych.

Mae Eisteddfod yr Urdd yn llwyddiannus oherwydd y gefnogaeth yr ydym yn derbyn oddi wrth ystod eang o fudiadau, cymdeithasau a sefydliadau, yn rhai cyhoeddus, preifat a mudiadau gwirfoddol, yn lleol ac yn genedlaethol.

Mae 'na amryw o fuddion i'r ardal sy'n gwahodd Eisteddfod yr Urdd, yn ddiwylliannol ac yn gelfyddydol, ynghyd â chynnig cyfleoedd unwaith mewn oes i blant a phobl ifanc yr ardal. Ond mae hefyd budd sylweddol yn economaidd. Mae ymchwil annibynnol yn nodi bod Eisteddfod Genedlaethol yr Urdd yn rhoi hwb sylweddol i'r ardal o dros £6miliwn.

Tybed a fyddai modd trefnu cyfarfod gyda'r cynghorwyr os gwelwch yn dda, er mwyn i ni drafod dyfodiad Eisteddfod Genedlaethol yr Urdd i'r ardal ac unrhyw gefnogaeth y gall y Cyngor gynnig i'r Urdd ac efallai rhoi cyflwyniad byr i'r Cyngor yn amlinellu'r Eisteddfod a'r buddion. Byddwn yn gwerthfawrogi cyfarfod er mwyn sicrhau bod gennym Eisteddfod lwyddiannus yn Sir Ddinbych yn 2020.

Hoffwn ddiolch am eich amser gan fawr obeithio y byddwch yn tynnu sylw'r cynghorwyr at y cyfarfod cyhoeddus, ac yn medru trefnu cyfarfod a thrafod materion yn y Cyngor ei hun. Byddai unrhyw gefnogaeth ariannol o'r Cyngor, a fydd yn mynd tuag at y gronfa leol, yn werthfawr fel ein bod yn medru sicrhau ein bod yn cynnig y cyfleoedd amhrisiadwy i blant a phobl ifanc yr ardal a Chymru gyfan.

Edrychaf ymlaen at groesawu cynrychiolwyr i'r cyfarfod ac i glywed oddi wrthyh.

**THE URDD NATIONAL EISTEDDFOD SIR DDINBYCH DENBIGHSHIRE 2020**

May I take this opportunity to introduce myself as the Director of the Urdd National Eisteddfod. The Urdd are holding a public meeting next month on ~~Wednesday 14 June 2017~~ to discuss staging the Urdd National Eisteddfod in Denbighshire in the year 2020. I would like to extend an invitation to representatives of the Council to the meeting which will be held in the Town Hall, Denbigh at 7pm. Translation facilities will be available.

The Urdd National Eisteddfod annually attracts up to 90,000 visitors, 15,000 competitors and is regarded as the largest youth festival of its kind in Europe. In order to sustain a successful festival, we are dependant on the support of individuals, organisations and institutions on a local and national level. But without local support, it would not be possible for us to stage the festival in its present form. Support is paramount to its success both practical and financial. The Urdd Eisteddfod in 2020 will cost in the region of £1.8million.

The aim of the Urdd, which is a registered educational charity, is to provide opportunities and experiences to young children and the youth of Wales, and the forthcoming Eisteddfod will provide exiting once in a life time opportunities for the children of Denbighshire.

The Urdd Eisteddfod is a successful event because of the support we receive from a wide range of different organisations and institutions - public, private and voluntary - both locally and nationally.

There are numerous benefits to the County which stages the event, both cultural and artistic benefits, but there is also a substantial economic benefit. Independent research estimate an economic boost of over £6 million to the area that welcomes the Urdd National Eisteddfod.

Would it be possible to arrange a meeting with the councillors, in order that we may discuss the forthcoming Urdd National Eisteddfod and any support that the Council may offer, and maybe give a short presentation to the Council outlining the Urdd Eisteddfod and its benefits. A meeting would be appreciated in order that we may ensure a successful Eisteddfod in Denbighshire 2020.

I would like to thank you for your time and hopefully you will draw the councillors attention to the public meeting and hopefully that we may arrange a meeting and address the Council itself. Any financial assistance from your council would be appreciated and would go towards the local appeal committee target, in order that we may provide those opportunities to young children and the youth of this area and throughout Wales.

I look forward in welcoming representatives the public meeting and in hearing from you.

**Aled Siôn**

Cyfarwyddwr / Eisteddfod Director

Gwersyll yr Urdd Glan-llyn, Llanuwchllyn, Y Bala, Gwynedd LL23 7ST

Ffôn: 01678 541 014 // 07976 003340

Ar y we: [www.urdd.cymru/eisteddfod](http://www.urdd.cymru/eisteddfod)

Ystyriwch yr amgylchedd cyn argraffu'r neges hon.



Gwasaneth Ieunctorid  
Sir Ddinbych  
Denbighshire  
Youth Service

**Denbighshire Youth Service**  
**Youth Work Proposal**

Fm Agenda Item 4

Cyngor  
**sir ddinbych**  
**denbighshire**  
County Council

PRESTATYN  
13 FEB 2018  
TOWN COUNCIL

**Context:**

Currently the Youth Service delivers two open access sessions weekly in Prestatyn, one for Juniors (yr 6 and yr 7) and the second session for Yr 8 Yr 9 and Yr 10. Over the last year we have seen a sharp rise in anti-social behaviour locally on nights we are not open and on closing the session when young people are dispersing.

We have been working closely with the PCSO's to reduce this antisocial behaviour across Prestatyn on targeted projects but through this work we now have some of these young people with additional behavioural needs coming into our sessions. This has caused several problems with trying to mix groups.

After meeting with the PCSO'S we feel we can no longer run mixed sessions for both groups after a violent assault on a project member which was recorded. This assault took place after our provision had closed and has had serious consequences on the numbers of young people attending.

**Proposal**

We propose a need to split these young people in order for them both to be able to access the youth provision. In order to do this we need to open another session in Prestatyn youth Centre. Due to cuts across Denbighshire over the last few years we had to reduce the number of sessions across Denbighshire and cannot finance any more than two sessions with our core budget. The police can also not access funding that would pay for staffing.

- We want to ask the town council for support in financing the additional session for 12 months.
- The youth service would recruit, train and manage the staff taking on associated costs internally.
- We would provide the building free of charge and we would work closely with the police and town council to keep these difficult to reach young people engaged in activity where we can.
- Note - Sessions need to be staff by a minimum of three workers on at senior support level

**Costs**

Term time provision starting April 2018 – Mar 2019

Post	Yearly Cost
Senior Support Youth Worker	£1867
Support Youth Worker	£1482
Support Youth Worker	£1482
Programme Costs	£1000
<b>Total</b>	<b>£5831</b>

*12/3/18*  
*Total sought from PTC*      £4,831

**What happens if we don't open another session?**

We feel that the young people who have been asked to leave the provision will continue to escalate which the local police agree with. After meeting with Amy Bennett we can confirm they would also agree there is a need to work with these young people.

There is approximately 15 – 20 young people we would identify for this additional session who will not be able to access the core provision due to their behavioural needs as part of a mixed session.

We suspect the numbers to grow within this additional session to between 25 and 35. We would expect anti-social behaviour and calls to the police from local residents and staff to reduce, as the session

would have a police presence weekly when possible, to improve relationships between the police and these young people.

We would expect the number of anti-social behaviour incidents to decrease after a short time as positive project based work which looks at impact on the community would be delivered.

CDRC 28.02.18

**143 PRESTATYN YOUTH SERVICE**

Proposals had been received from Wendy Jefferson, Denbighshire Youth Service for the introduction of additional youth service open access evening session targeting juniors (Yr6/7) and young people (Yrs 8,9,10). Unfortunately last year anti-social behaviour had risen on nights when youth sessions were not available and both Youth Services and North Wales Police felt additional sessions and splitting of age groups would help to tackle the current problems.

Members generally considered that dealing with such issues via criminal route at a young age might not be most effective method of resolving such matters and felt trial would be worthwhile exercise.

**RESOLVED**

- 1) That Committee supports Prestatyn Youth Service proposal in principle but seek further clarification of costs and other support provision for twelve month trial project.
- 2) That further information be considered by next Finance and Management Committee. (Cllr A. Frobisher declared interest and retired from Council Chamber during this item.)